

CENTRE FOR ADVOCACY AND RESEARCH : NEW DELHI

FCRA ACCOUNTS

Balance Sheet as at 31.3.2025

LIABILITIES	Schedule	Sub Total	Amount (Rs)	ASSETS	Schedule	Sub Total	Amount (Rs)
Fixed Assets Fund				Fixed Assets			
As per last year	A	42,46,979.00		As per last year	A	42,46,979.00	
Addition during the year		10,84,006.00		Addition during the year		10,84,006.00	
Sub Total		53,30,985.00		Sub Total		53,30,985.00	
Less:- Assets Disposed off		49,940.00		Less:- Assets Disposed off		49,940.00	
Less:- Depreciation		12,04,720.00	40,76,325.00	Less:- Depreciation		12,04,720.00	40,76,325.00
General Funds & Other funds							
Reserves Fund							
As per last year		31,48,031.50					
Add:- Trf from Projects		8,30,196.00					
Less:- Amount trf to General Fund		10,00,000.00					
Less:- Amount utilized		15,99,408.83	13,78,818.67				
General Funds							
As per last year		3,34,841.73					
Add:- Trf from Reserve Fund		10,00,000.00					
Less:- Deficit - Excess of Expenditure over Income		(7,18,961.98)	6,15,879.75				
Trust Funds							
As per last year		10,00,000.00					
Less:- Trf to General Fund Account		-					
Less:- Trf to Reserve Fund Account		-	10,00,000.00				
Current Liabilities							
Project Balances							
Opening Balance as per last year FY 2023-24	B	5,32,31,550.81					
Unspent Balance transferred to Unspent Project funds	B	(4,51,62,872.28)					
Surplus/ Deficit transferred to General funds A/c	B	7,18,961.98					
Surplus/ Deficit transferred to Reserve funds A/c	B	7,69,212.83	95,56,853.34				
TOTAL			1,66,27,876.76	TOTAL			1,66,27,876.76

For R.K. Sharda & Associates
Chartered Accountants
Firm Reg. No-006226N



RAJESH KUMAR
Head- Accounts, Finance & Operation

Place: New Delhi
Date: 24.12.2025





AKHILA SIVADAS
Managing Trustee





R.K. Sharda
(Proprietor)
M.No. 084847

R.K. Sharda & Associates
Chartered Accountants
309, Delhi Chambers, Delhi Gate
New Delhi-110002
UDIN:25084847XFXIEX9583



CENTRE FOR ADVOCACY AND RESEARCH : NEW DELHI

FCRA ACCOUNTS

Receipts & Payments Account for the year ending 31.03.2025

RECEIPTS	Schedule	Sub Total	Amount (Rs)	PAYMENTS	Schedule	Sub Total	Amount (Rs)
Cash/Bank Balances				Projects Utilisation			
Cash Balance		7,780.00		BMGF-(LFVL) INV 073865-II		2,35,59,223.73	
Bank Balances		20,45,564.54	20,53,344.54	MSDF-2(Social Inclusion)		7,91,310.31	
Fixed Deposits				DFAT(WfW-CR16)		5,62,75,316.71	
Short Term Deposits-FDR		5,07,00,000.00		BMGF-&UP & BIHAR) Project INV 044264		2,99,32,758.01	
Investments		10,00,000.00	5,17,00,000.00	BMGF-(LFVL) INV 024629		82,88,358.50	
Current Assets				IDRF/PTF-(GBV Ajmer) Project -II		23,56,758.02	
Prepaid Expenses/Utilization etc		39,61,079.50	39,61,079.50	EMPOWER-HER		17,70,869.06	
Direct Projects/Donation Receipts				PCII-MRC Project		24,57,392.36	
BMGF-(LFVL) INV 073865-II		3,34,24,000.00		Charity/Donation Fund		-	
MSDF-2(Social Inclusion)		-		Other utilization			
DFAT(WfW-CR16)		3,95,84,543.07		CFAR-General Account Expenses		11,99,601.98	
BMGF-&UP & BIHAR) Project INV 044264		-		CFAR-Project Support Contribution/Donation etc		13,47,250.83	
BMGF-(LFVL) INV 024629		-		CFAR-Social Security Cost Expenses		2,52,158.00	12,82,30,997.51
IDRF/PTF-(GBV Ajmer) Project -II		16,56,155.00		Current Assets			
EMPOWER-HER		20,09,931.00		Prepaid Expenses/Utilization etc		9,94,675.76	9,94,675.76
PCII-MRC Project		40,79,756.16		Fixed Deposits			
Charity/Donation Fund		-	8,07,54,385.23	Short Term Deposits-FDR		93,00,000.00	
Other Receipts				Investments		10,00,000.00	1,03,00,000.00
Sale of Scrap/Equipment		49,940.00		Cash/Bank Balances			
Bank Interst Earned-(FDR/Saving)		22,63,800.00	23,13,740.00	Cash Balance		1,743.00	
				Bank Balances		12,55,133.00	12,56,876.00
		TOTAL	14,07,82,549.27			TOTAL	14,07,82,549.27

For R.K. Sharda & Associates
Chartered Accountants
Firm Reg. No-006226N

RAJESH KUMAR
Head- Accounts, Finance & Operation

Place: New Delhi
Date: 24.12.2025

AKHILA SIVADAS
Managing Trustee

R.K. Sharda
(Proprietor)
M.No. 084847

R.K. Sharda & Associates
Chartered Accountants
309, Delhi Chambers, Delhi Gate
New Delhi-110002
UDIN:25084847XFXIEX9583

CENTRE FOR ADVOCACY AND RESEARCH : NEW DELHI

FCRA ACCOUNTS

Income & Expenditure Account for the year ending 31.03.2025

EXPENDITURES	Schedule	Sub Total	Amount (Rs)	INCOMES	Schedule	Sub Total	Amount (Rs)
<u>CFAR Projects Expenditures</u>				<u>CFAR Projects Incomes/Donation</u>			
BMGF-(LFVL) INV 073865-II		2,35,59,223.73		BMGF-(LFVL) INV 073865-II		3,34,24,000.00	
MSDF-2(Social Inclusion)		7,91,310.31		MSDF-2(Social Inclusion)		-	
DFAT(W/W-CR16)		5,62,75,316.71		DFAT(W/W-CR16)		3,95,84,543.07	
BMGF-&UP & BIHAR) Project INV 044264		2,99,32,758.01		BMGF-&UP & BIHAR) Project INV 044264		-	
BMGF-(LFVL) INV 024629		82,88,358.50		BMGF-(LFVL) INV 024629		-	
IDRF/PTF-(GBV Ajmer) Project -II		23,56,758.02		IDRF/PTF-(GBV Ajmer) Project -II		16,56,155.00	
EMPOWER-HER		17,70,869.06		EMPOWER-HER		20,09,931.00	
PCII-MRC Project		24,57,392.36		PCII-MRC Project		40,79,756.16	
Charity/Donation Fund		-		Charity/Donation Fund		-	
			12,54,31,986.70				8,07,54,385.23
<u>Other Expenditures</u>				<u>Interest Incomes</u>			
Expenditure other than projects-(General Project Support)		11,99,601.98		Bank Interest on Disbursement A/c-(Project Funds)		59,684.00	
Project Support Contribution/Donation Payments etc		13,47,250.83		Bank Interest on Disbursement A/c-(Own Funds)		3,33,261.00	
Expenditure other than projects-(Social Security Cost)		2,52,158.00	27,99,010.81	Bank Interest on Designated SBI-FCRA A/c-(Project Funds)		38,253.00	
				Bank Interest on Designated SBI-FCRA A/c-(Own Funds)		0.00	
				Bank on Short Term FDRs-(Project Funds)		17,50,870.00	
				Bank on Short Term FDRs-(Own Funds)		81,732.00	22,63,800.00
<u>Excess of Income over Expenditure</u>				<u>Other Incomes</u>			
Surplus/Deficit transferred to <i>Unspent Project Balance funds A/c</i>		(4,51,62,872.28)	(4,51,62,872.28)	Sale of Scrap/Equipment		49,940.00	
				Other Income		0.00	49,940.00
		TOTAL	8,30,68,125.23			TOTAL	8,30,68,125.23

For R.K. Sharda & Associates
Chartered Accountants
Firm Reg. No-006226N

[Signature]

RAJESH KUMAR
Head- Accounts, Finance & Operation



[Signature]

AKHILA SIVADAS
Managing Trustee



[Signature]

R.K. Sharda
(Proprietor)
M.No. 084847



Place: New Delhi
Date: 24.12.2025

R.K. Sharda & Associates
Chartered Accountants
309, Delhi Chambers, Delhi Gate
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UDIN:25084847XFXIEX9583

SCHEDULE-(G)- FIXED ASSETS

CENTRE FOR ADVOCACY AND RESEARCH

FCRA Accounts

Schedule of Fixed Assets as on 31.03.2025

PARTICULARS	TRANSACTION FOR THE YEAR 2024-25				DEPRECIATION	NET BLOCK	
	W.D.V. as on 1.04.2024	Additions	Deletion	Total as on 31.03.2024	Depreciation during the year	WDV as on 31.03.2025	WDV as on 31.03.2024
CLOCK	3,395.00	-	-	3,395.00	340.00	3,055.00	3,395.00
COMPUTER & ACCESSORIES	15,03,254.00	8,89,018.00	12,000.00	23,80,272.00	8,27,570.00	15,52,702.00	15,03,254.00
EPBAX SYSTEMS	18,475.00	-	-	18,475.00	1,850.00	16,625.00	18,475.00
FURNITURE, FIXTURES & FITTINGS	9,16,106.00	50,645.00	16,370.00	9,50,381.00	93,500.00	8,56,881.00	9,16,106.00
HEAT CONVECTORES	19,690.00	-	-	19,690.00	2,960.00	16,730.00	19,690.00
OFFICE ALMIRAH	45,511.00	-	8,400.00	37,111.00	3,710.00	33,401.00	45,511.00
RECORDERS/TAPE RECORDERS	47,333.00	-	-	47,333.00	7,100.00	40,233.00	47,333.00
REFRIGERATOR/WATER DISPENSER	72,756.00	-	-	72,756.00	10,920.00	61,836.00	72,756.00
SCOOTER/MOTOR BIKE	30,484.00	-	-	30,484.00	4,570.00	25,914.00	30,484.00
TELEPHONE INSTRUMENT/DATA CARD	5,43,753.00	-	-	5,43,753.00	54,380.00	4,89,373.00	5,43,753.00
INVERTOR	1,29,785.00	-	-	1,29,785.00	19,480.00	1,10,305.00	1,29,785.00
FANS	79,863.00	-	8,550.00	71,313.00	7,130.00	64,183.00	79,863.00
SCANNER	66,628.00	90,190.00	3,120.00	1,53,698.00	50,420.00	1,03,278.00	66,628.00
AIR CONDITION	2,95,331.00	-	-	2,95,331.00	44,300.00	2,51,031.00	2,95,331.00
V.C.R/D.V.D PLAYERS	19,399.00	450.00	-	19,849.00	2,940.00	16,909.00	19,399.00
VOLTAGE STABLIZER/UPS	80,171.00	-	1,500.00	78,671.00	11,800.00	66,871.00	80,171.00
FIRE EXTINGUISHERS	5,156.00	3,363.00	-	8,519.00	1,020.00	7,499.00	5,156.00
COLOR TELEVISIONS	17,810.00	-	-	17,810.00	2,670.00	15,140.00	17,810.00
MUSIC SYSTEMS	36,849.00	-	-	36,849.00	5,520.00	31,329.00	36,849.00
LCD & OHP PROJECTORS	78,059.00	30,720.00	-	1,08,779.00	14,010.00	94,769.00	78,059.00
DIGITALCAMERA/VIDEO CAMERA/HANDYCAM	1,12,453.00	9,000.00	-	1,21,453.00	18,220.00	1,03,233.00	1,12,453.00
FAX MACHINE	3,246.00	-	-	3,246.00	490.00	2,756.00	3,246.00
CYCLE	-	-	-	-	-	-	-
GENERATOR	39,890.00	-	-	39,890.00	5,980.00	33,910.00	39,890.00
PHOTOCOPIER/SEWING MACHINE	2,692.00	-	-	2,692.00	400.00	2,292.00	2,692.00
AIR COOLERS	53,069.00	10,620.00	-	63,689.00	9,560.00	54,129.00	53,069.00
MICRO WAVE OVEN	9,067.00	-	-	9,067.00	1,360.00	7,707.00	9,067.00
TEA KETTLE	16,754.00	-	-	16,754.00	2,520.00	14,234.00	16,754.00
VACCUM CLEANER	-	-	-	-	-	-	-
TOTAL	42,46,979.00	10,84,006.00	49,940.00	52,81,045.00	12,04,720.00	40,76,325.00	42,46,979.00

[Handwritten Signature]



Akhila Sivadas

Nishant



Form FC-4

[See rule 17]

Darpan ID : DL/2016/0095652

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2025

1. (a) Name and address of person/association: Centre For Advocacy & Research
E-1, Press Enclave, Saket, New Delhi.-110017

(b) FCRA registration/prior permission number and date: 231660104 10/01/2001

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 57714424.04

(b) Income During the year*:

(i) Interest: 2263800.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Sale of old assets H-16A, 02nd- 03rd Floor Kalkaji New Delhi Delhi 110019	2024	49940.00
Total			49940.00

(iii) Transfer of Foreign Contribution part of income-tax refund from non-FCRA bank account: 0.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 80754385.23

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 140782549.27

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	Partnership For Transparency Fund PTF	Institutional	1110, Vermont Ave NW Suite 500, Washington, DC-20005 , United States of America, Email Id: , Website Address :	Social	Building a Coordinated Response to prevent and Reduce Gender based Violence in Kishangarh Block, District Ajmer, Rajasthan	453090.00
2	Peoples Courage International Inc PCII	Institutional	3206, 10th Street NE, Washington, DC 20017. , United States of America, Email Id: , Website Address :	Social	Building the Migrants Resilience Collaborative	4079756.16
3	EMPOWER	Institutional	125 Maiden Lane 9th Floor New York, N.Y. 10038. , United States of America, Email Id: , Website Address :	Social	Challenging Gender Norms-Enhancing Opportunities for Marginalized Youth through Financial Literacy and Non-Conventional Skill Development	2009931.00
4	India Development And Relief Fund IDRF	Institutional	5821, Mossrock Drive, North Bethesda, MD 20852-3238, USA , United States of America, Email Id: , Website Address :	Social	Building a Coordinated Response to prevent and Reduce Gender -based Violence in Kishangarh Block, District Ajmer, Rajasthan.	1203065.00
5	Department of Foreign Affairs And Trade Australia	Institutional	GHD Australia Pty Ltd Level 8, 180 Lonsdale Street Melbourne VIC 3000 Australia , Australia, Email Id: , Website Address :	Social	Building Climate-Resilient WASH for climate-impacted vulnerable populations	39584543.07
6	BILL AND MELINDA GATES FOUNDATION	Institutional	P.O. BOX 23350 SEATTLE WA 98102 USA , United States of America, Email Id: , Website Address :	Social	Patient Support Groups for Community Engagement to Support elimination of Neglected Tropical Diseases	33424000.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	80754385.23

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Patient Support Groups for Community Engagement to Support elimination of Neglected Tropical Diseases, BMGF LFVL INV 073865 II	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019	0.00	0.00	27131645.60	0.00	20731320.89	0.00	6400324.71	0.00
2	Unlocking rights and entitlement for social protection MSDF 2 Social Inclusion	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019	795252.31	0.00	747.20	0.00	795999.51	0.00	0.00	0.00
3	Building a Coordinated Response to prevent and Reduce Gender based Violence GBV in Kishangarh Block, District Ajmer, Rajasthan IDRF PTF GBV Ajmer Project II	Ajmer Ajmer Rajasthan 305801	0.00	0.00	1333818.40	0.00	1333818.40	0.00	0.00	0.00
4	Challenging Gender Norms Enhancing Opportunities for Marginalized Youth through Financial Literacy and Non Conventional Skill Development EMPOWER	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019	0.00	0.00	1622093.60	0.00	1443411.84	0.00	178681.76	0.00
5	Building the Migrants Resilience Collaborative PCII-MRC Project	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019	0.00	0.00	3287061.73	0.00	1794463.00	0.00	1492598.73	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

6	Building Climate-Resilient WASH for climate impacted vulnerable populations DFAT WfW-CR16	H-16A,02nd-03rd Floor Kalkaji New Delhi Delhi110019	14559762.69	0.00	32221766.45	0.00	46781529.14	0.00	0.00	0.00
7	Strengthening Health Communication through Mass Media on RMNCH A N and Enhancing Capacity on Program Communication in 75 districts BMGF and UP and BIHAR Project INV 044264	H-16A,02nd-03rd Floor Kalkaji New Delhi Delhi110019	29774830.01	0.00	325649.60	0.00	30100479.61	0.00	0.00	0.00
8	Communications support for LF and VL elimination BMGF LFVL INV 024629	H-16A,02nd-03rd Floor Kalkaji New Delhi Delhi110019	8263644.50	0.00	19771.20	0.00	8283415.70	0.00	0.00	0.00
9	AS Per mandate of CFAR Trust aligned with social purpose Core Activities	H-16A,02nd-03rd Floor Kalkaji New Delhi Delhi110019	4320934.53	0.00	511946.40	0.00	3188490.71	0.00	1644390.22	0.00
Total			57714424.04	0.00	66454500.18	0.00	114452928.80	0.00	9715995.42	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 114452928.80

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 13778068.71

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 128230997.51

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

(A) the sovereignty and integrity of India; or.

(B) the security, strategic, scientific or economic interest of the state; or

- (C) the public interest; or
 (D) freedom or fairness of election to any Legislature; or
 (E) friendly relations with any foreign state; or
 (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Address/location	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	COMPUTER AND ACCESSORIES	H-16A,02nd-03rd Floor Kalkaj New Delhi 110019 Delhi	SOCIAL	889018.00
(ii)	Creation of movable assests	FURNITURE, FIXTURES AND FITTINGS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	SOCIAL	50645.00
(iii)	Creation of movable assests	SCANNER	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	SOCIAL	90190.00
(iv)	Creation of movable assests	V.C.R D.V.D PLAYERS SPEAKERS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	SOCIAL	450.00
(v)	Creation of movable assests	FIRE EXTINGUISHERS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	SOCIAL	3363.00
(vi)	Creation of movable assests	LCD AND OHP PROJECTORS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	SOCIAL	30720.00
(vii)	Creation of movable assests	DIGITAL CAMERA VIDEO CAMERA HANDYCAM	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	SOCIAL	9000.00
(viii)	Creation of movable assests	AIR COOLERS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	SOCIAL	10620.00
	Total				1084006.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Address/Location where the asset is kept	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	COMPUTER AND ACCESSORIES	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	1503254.00	889018.00	12000.00	1552702.00
ii	FURNITURE, FIXTURES AND FITTINGS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	916106.00	50645.00	16370.00	856881.00
iii	HEAT CONVECTORES	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	19690.00	0.00	0.00	16730.00
iv	OFFICE ALMIRAH	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	45511.00	0.00	8400.00	33401.00
v	RECORDERS TAPE RECORDERS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	47333.00	0.00	0.00	40233.00
vi	TELEPHONE INSTRUMENT DATA CARD	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	543753.00	0.00	0.00	489373.00
vii	SCOOTER MOTOR BIKE	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	30484.00	0.00	0.00	25914.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

viii	INVERTOR	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	129785.00	0.00	0.00	110305.00
ix	FANS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	79863.00	0.00	8550.00	64183.00
x	SCANNER	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	66628.00	90190.00	3120.00	103278.00
xi	AIR CONDITION	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	295331.00	0.00	0.00	251031.00
xii	V.C.R/D.V.D PLAYERS/SPEAKERS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	19399.00	450.00	0.00	16909.00
xiii	MUSIC SYSTEMS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	36849.00	0.00	0.00	31329.00
xiv	DIGITALCAMERA/VIDEO CAMERA/HANDYCAM	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	112453.00	9000.00	0.00	103233.00
xv	PHOTOCOPIER/SEWING MACHINE	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	2692.00	0.00	0.00	2292.00
xvi	LCD AND OHP PROJECTORS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	78059.00	30720.00	0.00	94769.00
xvii	TEA KETTLE	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	16754.00	0.00	0.00	14234.00
xviii	EPBAX SYSTEMS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	18475.00	0.00	0.00	16625.00
xix	FIRE EXTINGUISHERS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	5156.00	3363.00	0.00	7499.00
xx	CLOCK	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	3395.00	0.00	0.00	3055.00
xxi	REFRIGERATOR WATER DISPENSER	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	72756.00	0.00	0.00	61836.00
xxii	GENERATOR	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	39890.00	0.00	0.00	33910.00
xxiii	COLOR TELEVISIONS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	17810.00	0.00	0.00	15140.00
xxiv	VOLTAGE STABLIZER/UPS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	80171.00	0.00	1500.00	66871.00
xxv	FAX MACHINE	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	3246.00	0.00	0.00	2756.00
xxvi	AIR COOLERS	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	53069.00	10620.00	0.00	54129.00
xxvii	MICRO WAVE OVEN	H-16A,02nd-03rd Floor Kalkaji New Delhi 110019 Delhi	9067.00	0.00	0.00	7707.00

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Details of immovable asset (Land/Building etc.)	Size	Address/Location	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	NA	-	- New Delhi 110019 Delhi	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+c) 128230997.51

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	52700000.00
(b)	FD made during the year	125300000.00
(c)	Less: realisation of previous FD	167700000.00
d	Closing balance of FD	10300000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 996418.76
- (b) in FC designated bank account: 154098.62
- (c) in utilisation bank account(s): 1101034.38
- (d) total Rs.(a+b+c): 2251551.76

(iv) Carry forward of unspent part of allowable administrative expenses in a financial year.

Sl. No.	Particulars	Amount (in Rs.)
(A)	Brought forward unspent part of allowable administrative expenses	0.00
(B)	Total foreign contribution received during the year	83068125.23
(C)	Allowable administrative expenses of current financial year [20 per cent. of B]	16613625.05
(D)	Total administrative expenses incurred during the current year	13778068.71
(E)	Administrative expenses of current year utilised out of A above.	0.00
(F)	Administrative expenses of current year utilised out of C above.	13778068.71
(G)	Unspent part of C above available to be carried forward.	2835556.34
(H)	Out of G above, amount to be carried forward to next financial year.	2835556.34
(I)	Reason for carry forward of unspent part of allowable administrative expenses to next financial year.	Some of the planned activities have been rescheduled to next year

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374002	fcrastatements.00691@sbi.co.in	SBIN0000691	XXXXXXXX9568	22/01/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STANDARD CHARTERED BANK	1st Floor, Express Building, 910, Bahadurshah Zafar Marg, Delhi-110002 NEW DELHI DELHI 110002	011-49528173	ajay.kumar7@sc.com	SCBL0036086	52011027084	14/05/1998

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	Shop No:-M-29, Greater Kailash, Part-II, New Delhi-110048, New Delhi, Delhi, Delhi	011-61606161	Shaiwal.Chaurasia@hdfcbank.com	HDFC0000557	XXXXXXXXXX5822	14/12/2014
HDFC BANK LTD	Shop No:-M-29, Greater Kailash, Part-II, New Delhi-110048, New Delhi, Delhi, Delhi	011-61606161	Shaiwal.Chaurasia@hdfcbank.com	HDFC0000557	XXXXXXXXXX8390	07/01/2015
HDFC BANK LTD	M-29, GREATER KAILASH-II NEW DELHI, GREATER KAILASH-II 110048 DELHI DELHI 110048, NEW DELHI, Delhi, Delhi	011-61606161	Shaiwal.Chaurasia@hdfcbank.com	HDFC0000557	XXXXXXXXXX8631	31/07/2018

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
STANDARD CHARTERED BANK	Express Building Branch, 1st Floor, Express Building, 9-10, Bahadurshah Zafar Marg, New Delhi-110002, New Delhi, Delhi, Delhi	011-49528173	ajay.kumar7@sc.com	SCBL0036086	XXXXXXX7084	14/05/1998

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? No
- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
- (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
- (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No
- (x) the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? No
- (xi) any fixed asset acquired out of foreign contribution has been sold out? Yes
- Details: Fixed assets of Rs 49940 were disposed off during the relevant year and sale was duly reported in books of accounts
- (xii) sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? No
- (xiii) any FD proceeds has been credited in any account other than FCRA Account? No
- (xiv) any organization/entity not belonging to the Association is being managed/financially supported by the Association? No
- (xv) the Association has utilised any foreign contribution outside India? No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

9. Details of Chartered Accountant issuing the certificate under sub-rule (5) of rule 17:

- (i) name of the Chartered Accountant: Ravinder Kumar Sharda
- (ii) address: 309, Delhi Chambers, Delhi gate, New Delhi, New Delhi, Delhi
- (iii) Member Registration number: 084847
- (iv) e-mail Address: rk_sharda@hotmail.com
- (v) date of issue of certificate: 24/12/2025
- (vi) Whether any violation of the Act has been pointed out in certificate, and if so, details thereof:

Declaration

I/We Akhila Sivadas hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



AKHILA SIVADAS
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs